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**Date:** June 10, 2024  
**To:** Mayor and Town Council  
**From:** Sean O’Keefe, Town Manager  
**Re:** Consideration and Approval: **Solid Waste Collection Annual Rate Increase**

**Objective:**

To update, per contract, the annual cost of solid waste collection rates from the vendor (GFL) for Town services.

**Summary:**

GFL, the Town’s solid waste vendor, entered into a new contract as of Oct. 1, 2022. The vendor is allowed, per contract, to request an increase in the cost to the Town, for a percentage not to exceed the CPI increase, in order to compensate for inflationary factors. This amount, based on the period from April 2023 to March 2024, is 4.9%. The new cost to the Town would take effect on Oct. 1, 2024.

**Fiscal Impact:**

The cost to the Town will be an increase of approximately \$13,000 a year. This increased operating cost can be offset by an increase in the rates charged by the Town for solid waste collection services, which would be a separate consideration and approval.

**Staff Recommendation:**

Staff recommend acceptance of the annual rate increase for solid waste services from GFL for FY24.