



May 15<sup>th</sup>, 2024

Mr. Sean O’Keefe – Town Manager  
Town of Howey, FL  
101 North Palm Avenue  
Howey-in-the-hills, FL 34737

RE: GFL CPI Request – FY 24/25

Dear Mr. O’Keefe,

GFL is pleased to be the solid waste and recycling service provider for the Town of Howey and I am amazed that another year has already gone by. I hope that GFL is not only meeting, but exceeding the expectations for the Residents, the Town Council and the Staff.

In section 10.2 (a) of our contract, adjustment to rates, the Contractor may petition the Town Council annually for an annual CPI adjustment to assist with offsetting inflationary factors which shall not be unreasonably denied. The CPI for 2024, as reflected in the attached table, is 4.9%.

The calculation for the residential collection rate increase for FY 2023/2024 is 4.9% times the current residential rate which equates to an increase of \$1.28 per home per month for a new rate of \$27.40 per home per month. Commercial rates will also be adjusted to reflect the 4.9% increase. (See attached pricing matrix). Rate adjustments will go into effect October 1<sup>st</sup>, 2024.

We appreciate our public/private partnership, and we will strive every day to offset the temporary labor shortages impacting our industry. Thank you for your and the City Councils consideration in this request and please contact me if any questions, or concerns.

Thank you,

*Skip McCall*

Skip McCall  
Govt. Contracts Manager  
GFL Solid Waste Southeast, LLC  
(800) 535-9533



<b>Consumer Price Index for All Urban Consumers (CPI-U)</b>				
<b>Original Data Value</b>				
<b>Series Id:</b>	CUSR0000SEHG			
<b>Seasonally Adjusted</b>				
<b>Series Title:</b>	Water and sewer and trash collection services			
<b>Area:</b>	U.S. city average			
<b>Item:</b>	Water and sewer and trash collection services			
<b>Base Period:</b>	DECEMBER 1997=100			
<b>Years:</b>	2014 to 2024			
<b>Year</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>2023</b>	281.088	282.971	283.892	284.911
<b>2024</b>	296.694	298.037	298.900	

<b>FY 24/25 Commercial Rates</b>							<b>Extra</b>
<b>Yards</b>	<b>1X</b>	<b>2X</b>	<b>3X</b>	<b>4X</b>	<b>5X</b>	<b>6X</b>	<b>Pick-Up</b>
2	\$94.29	\$188.59	\$282.89	\$377.19	\$471.48	\$0.00	\$ 49.62
4	\$118.66	\$237.56	\$356.32	\$475.10	\$593.87	\$0.00	\$ 66.15
6	\$143.25	\$286.50	\$429.75	\$573.02	\$716.26	\$0.00	\$ 82.69
8	\$167.74	\$335.46	\$503.19	\$670.93	\$838.67	\$0.00	\$ 104.74

<b>FY 24/25 Commercial Cart Service - 96 Gallon</b>					
	<b>1 Cart</b>	<b>2 Cart</b>	<b>3 Cart</b>	<b>4 Cart</b>	<b>EPU</b>
Cart 2X/Wk	\$ 31.97	\$ 63.95	\$ 95.92	\$ 127.89	\$ 33.07

