

RESOLUTION 2024-001

**A RESOLUTION AMENDING THE GENERAL FUND, POLICE RETIREMENT FUND, POLICE
ADVANCED TRAINING FUND, TREE FUND, WATER IMPACT FEE FUND, PARKS & REC IMPACT
FEE FUND, POLICE IMPACT FEE FUND, ROAD IMPACT FEE FUND, WASTEWATER IMPACT FEE
FUND, STORMWATER IMPACT FEE FUND, WATER/SANITATION FUND, BUILDING FUND, AND
INFRASTRUCTURE FUND FOR THE BUDGET YEAR 2023/2024.**

THE TOWN OF HOWEY IN THE HILLS RESOLVED, the total revenues of the General Fund, Police Retirement Fund, Police Advanced Training Fund, Tree Fund, Water Impact Fee Fund, Parks & Rec Impact Fee Fund, Police Impact Fee Fund, Road Impact Fee Fund, Wastewater Impact Fee Fund, Stormwater Impact Fee Fund, Water/Sanitation Fund, Building Fund, and Infrastructure Fund for the fiscal year 2023/2024 is amended as follows:

	FY 23-24 Approved Budget	FY 23-24 Amended Budget
Revenues		
1 General Operating		
310000 Taxes	1,623,757	1,649,757
320000 Licenses and Permits	283,750	283,890
330000 Intergovernmental Revenue	369,739	396,756
340000 Charges for Services	224,041	224,091
350000 Fines and Forfeits	22,300	20,800
360000 Misc Revenues	27,658	278,046
380000 Other Source	4,693	126,729
Total Revenue	2,555,938	2,980,069
(115) 651 Police Retirement Fund		
310000 Taxes	21,819	21,819
360000 Misc Revenues	176,604	176,604
Total Revenue	198,423	198,423
120 Police Advanced Training Fund		
350000 Fines and Forfeits	3,000	3,000
Total Revenue	3,000	3,000
130 Tree Fund		
350000 Fines and Forfeits	1,000	1,000
Total Revenue	1,000	1,000
140 Water Impact Fee Fund		
320000 Licenses and Permits	1,162,653	162,653
330000 Intergovernmental Revenue	0	853,078
380000 Other Source	0	673,269
Total Revenue	1,162,653	1,689,000

141 Parks & Rec Impact Fee Fund		
320000 Licenses and Permits	738,000	50,000
380000 Other Source	0	630,000
Total Revenue	738,000	680,000

142 Police Impact Fee Fund		
320000 Licenses and Permits	738,000	53,000
Total Revenue	738,000	53,000

143 Road Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

144 Wastewater Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

145 Stormwater Impact Fee Fund		
320000 Licenses and Permits	1	1
Total Revenue	1	1

150 Infrastructure Fund		
310000 Taxes	273,355	273,355
Total Revenue	273,355	273,355

155 Building Fund		
320000 Licenses and Permits	679,565	524,865
380000 Other Source	0	59,056
Total Revenue	679,565	583,921

401 Water/Sanitation Fund		
310000 Taxes	0	0
330000 Intergovernmental Revenue	4,636,250	4,636,250
340000 Charges for Services	2,291,486	1,680,486
350000 Fines and Forfeits	0	4,000
360000 Misc Revenue	16,000	27,024
380000 Other Source	0	651,600
Total Revenue	6,943,736	6,999,360

BE IT FURTHER RESOLVED, that the general appropriation of the Town of Howey-in-the-Hills for the Fiscal Year 2023-2024 General Fund, Police Retirement Fund, Police Advanced Training Fund, Tree Fund, Water Impact Fee Fund, Parks & Rec Impact Fee Fund, Police Impact Fee Fund, Road Impact Fee Fund, Wastewater Impact Fee Fund, Stormwater Impact Fee Fund, Water/Sanitation Fund, Building Fund, and Infrastructure Fund is amended as follows:

	FY 23-24 Approved Budget	FY 23-24 Amended Budget
Expenses		
1 General Fund		
511000 Legislative	66,254	66,999
513000 Financial and Administrative	193,790	209,793
519000 Other General Government	360,425	545,425
521000 Police	1,178,789	1,338,654
524000 Code Enforcement	87,548	90,152
538 Stormwater Maintenance	110,000	110,000
539000 Public Services	184,176	194,177
541000 Transportation	95,900	99,650
542000 Cemetery	14,000	14,000
571000 Library	176,303	202,466
572000 Parks and Recreation	51,500	51,500
573000 Historical Preservation	5,753	25,753
574000 Special Events	31,500	31,500
Total Expenses	2,555,938	2,980,069
(115) 651 Police Retirement Fund		
521000 Police	198,423	198,423
Total Expenses	198,423	198,423
120 Police Advanced Training Fund		
521000 Police	3,000	3,000
Total Expenses	3,000	3,000
130 Tree Fund		
572000 Parks and Recreation	1,000	1,000
Total Expenses	1,000	1,000
140 Water Impact Fee Fund		
533000 Water Utility Services	1,162,653	1,689,000
Total Expenses	1,162,653	1,689,000
141 Parks & Rec Impact Fee Fund		
572000 Parks & Recreation	738,000	680,000
Total Expenses	738,000	680,000
142 Police Impact Fee Fund		
521000 Police	738,000	53,000
Total Expenses	738,000	53,000
143 Road Impact Fee Fund		
541000 Transportation	1	1
Total Expenses	1	1

144 Wastewater Impact Fee Fund		
535000 Sewer, Wastewater Services	1	1
Total Expenses	1	1

145 Stormwater Impact Fee Fund		
538000 Stormwater Maintenance	1	1
Total Expenses	1	1

150 Infrastructure Fund		
541000 Transportation	273,355	273,355
Total Expenses	273,355	273,355

155 Building Fund		
513000 Financial and Administrative	374,087	282,921
519000 Other General Government	305,478	301,000
Total Expenses	679,565	583,921

401 Water/Sanitation Fund		
533000 Water Utility Services	6,189,776	6,245,400
534000 Sanitation Department	268,960	268,960
535000 Sewer, Wastewater Services	485,000	485,000
Total Expenses	6,943,736	6,999,360

PASSED AND ADOPTED THIS 10th DAY OF JUNE, 2024

TOWN OF HOWEY-IN-THE-HILLS

Martha MacFarlane, Mayor

ATTEST

John Brock
Town Clerk