

## Recommended Appropriations of County Funds For Member Libraries - FY 23/24

Formula Per Interlocal Agreement

| Member Library               | Bas<br>Amou |      | Circulation<br>for 21/22 | % of<br>Circulation | Circulation<br>Allocation | FY 23/24<br>Appropriation |
|------------------------------|-------------|------|--------------------------|---------------------|---------------------------|---------------------------|
| Eustis Memorial Library      | \$25,       | 000  | 95,261                   | 10.66%              | \$96,694.43               | <b>\$121,694</b>          |
| Fruitland Park Library       | \$25,       | 000  | 57,130                   | 6.39%               | \$57,989.66               | \$82,990                  |
| Helen Lehmann Mem. Library   | \$25,       | 000  | 11,589                   | 1.30%               | \$11,763.38               | \$36,763                  |
| Lady Lake Library            | \$25,       | ,000 | 117,014                  | 13.09%              | \$118,774.75              | \$143,775                 |
| Leesburg Public Library      | \$25        | ,000 | 196,779                  | 22.01%              | \$199,740.01              | \$224,740                 |
| Marianne Beck Mem. Library   | \$25,       | ,000 | 22,222                   | 2.49%               | \$22,556.38               | \$47,556                  |
| Minneola Schoolhouse Library | \$25,       | ,000 | 29,465                   | 3.30%               | \$29,908.37               | \$54,908                  |
| Tavares Public Library       | \$25        | ,000 | 84,566                   | 9.46%               | \$85,838.50               | \$110,838                 |
| Umatilla Public Library      | \$25        | ,000 | 40,831                   | 4.57%               | \$41,445.40               | \$66,445                  |
| W.T. Bland Public Library    | \$25        | ,000 | 238,987                  | 26.74%              | \$242,583.13              | <b>\$267,583</b>          |
| TOTALS                       | \$250,      | 000  | 893,844                  | 100.00%             | \$907,294.00              | \$1,157,294               |