

Town of Howey In The Hills

FY 2023-2028 Capital Project Plan

Date: January 8, 2023			Project Title: Citrus and Camellia Intersection					Project Number: DRM01		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
General Fund		1			10,000	50,000				60,000
										0
										0
										0
										0
Description of Project (200 words or less): Acquire necessary right of way on either side of the intersection of Citrus Avenue and Camellia Way in first year and widen the intersection so both Citrus and Camellia are at least 20 feet wide as they enter the intersection. Place stop signs on both approaches. ensure the sight distance is adequate by removal of obstructing vegetation. Pave the intersection to eliminate pot holes. Complete construction by end of second year. Costs were based on estimates from Councilor Miles.										
Justification and Urgency for the Project (When is it required to be complete and why?): This is a safety issue. Numerous near miss head on collisions occur at the intersection due to lack of adequate ROW and poor sight distance due to overgrown vegetation in adjacent properties. Completion must be given high priority to avoid injuries or fatalities.										
Is It related to other projects? If yes, list them. None.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:			
Town Manager Recommendation:							POC Email: mcates@howey.org			