

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 12/22/2022				Project Title: Neighborhood Park South End (Pine Park)				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Impact Fees		140		\$ 35,000	\$ 100,000	\$ 350,000				\$ 485,000
Description of Project (200 words or less): This project consist of adding amenities to Pine Park (Venezia South Park). In FY 2022-23 it is proposed to add a driveway and or a parking area for Public Access. Both a bicylc trailhead and pickleball courts have been proposed uses for the area, per the Parks & Recreation Board. Costs for the first year (driveway) were estimated by the Town Engineer.										
Justification and Urgency for the Project (When is it required to be complete and why?): Adding amenities to Pine Park is necessary to solidify the deal the Town made with the Venezia HOA for ownership of the property.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			