

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 12/22/2022				Project Title: Central Park Courts and Upgrades				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Impact Fees		140		\$ 48,500		\$ 150,000				\$ 198,500
Description of Project (200 words or less): This project consist of making upgrades to Central Park that include; basketball court resurfacing, shade over the swingset, new water fountain and adding a new kid sized basketball court. Costs were determined from quotes received by Parks & Recreation Board.										
Justification and Urgency for the Project (When is it required to be complete and why?): Making upgrades to the existing recreational amenities and adding new amenities in Central Park will create a better experience for Town residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			