

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 12/29/2022				Project Title: Toy Lending Program				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
County Impact Fees	Toy Lending Program			5,000.00						6,000.00
Description of Project (200 words or less): Specifically "American Girls" dolls and accessories. Costs were determined by sole vendor catalogue and comparing to similar library projects.										
Justification and Urgency for the Project (When is it required to be complete and why?): Available resources for local residents.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Library							Department Point of Contact Tara Hall			
Planning & Zoning Board Recommendation:					Town Council Approval and Date:		POC Phone Number: 352.324.0254			
Town Manager Recommendation:							POC Email: thall@howey.org			