Capital Expenditure Project Town of Howey In The Hills FY 2023-2028 Capital Project Plan

Date: 12/22/2022			Project Title: Emergency Lift Station Generators				Project Number:			
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Grants					\$ 200,000					\$ 200,000
Description of Project (200 words or less):										
This project consist of installing generators at two Town-owned lift stations.										
Costs were determined from a quote from URE (Utility Repair Experts) at \$100,000 each.										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Installing emergency generators at the lift station would provide power to the lift stations during all emergency situations.										
Is It related to other project	s? If yes, list them.									
What Department Will Be Responsible For The Project?:			Public Works				Department P	oint of Contact:	Morgan Cates	
Planning & Zoning Board Re	commendation:			Town Council Ap	proval and Dat	e:	POC Phone No	umber:	352-805-0205	i
Town Manager Recommendation:							POC Email: <u>mcates@howey.org</u>			