

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 1/16/2022				Project Title: Central Avenue Streetscape				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
General Fund							\$30,000	\$500,000		\$530,000
Description of Project (200 words or less): As the downtown area is developed, a streetscape will be a necessary component of the redesign/revitalization process. Costs were based upon estimates from original project proposal.										
Justification and Urgency for the Project (When is it required to be complete and why?): After a Community Redevelopment Agency is created, developing the downtown will necessitate a streetscape implementation.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number:			
Town Manager Recommendation:							POC Email: mcates@howey.org			