

Capital Expenditure Project
Town of Howey In The Hills
FY 2023-2028 Capital Project Plan

Date: 12/22/2022				Project Title: Main Pier Improvements				Project Number:		
Source of Funds	Fund Title:	Fund No.	Prior Years Expenditure Summary \$:	Current Budget FY 2022-23	FY 2023-24	FY2024-25	FY 2025-26	FY2026-27	FY 2027-28	Project Totals
Grant (FWC)		140			\$ 100,000					\$ 100,000
General Fund		1	\$92,000							\$ -
Description of Project (200 words or less):										
This project consist of adding additional lower fishing piers to the end of the existing main pier. Costs for the first year were determined by competitive vendor quotes. Costs for the third year were estimated costs for a lower fishing pier, based on informal quote from contractor.										
Justification and Urgency for the Project (When is it required to be complete and why?):										
Adding additional lower fishing piers to the end of the existing pier will allow for a better fishing experience by residents and the general public.										
Is It related to other projects? If yes, list them.										
What Department Will Be Responsible For The Project?: Public Works							Department Point of Contact: Morgan Cates			
Planning & Zoning Board Recommendation:				Town Council Approval and Date:			POC Phone Number: 352-805-0205			
Town Manager Recommendation:							POC Email: mcates@howey.org			