

Capital Expenditure Project  
Town of Howey In The Hills  
FY 2023-2028 Capital Project Plan

|                                                                                                                                                                                                                                                                                                      |             |          |                                           |                                                |            |                                          |                                                                   |                 |            |                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------|-------------------------------------------|------------------------------------------------|------------|------------------------------------------|-------------------------------------------------------------------|-----------------|------------|----------------|
| Date: 1/16/2022                                                                                                                                                                                                                                                                                      |             |          |                                           | Project Title: West Wastewater Treatment Plant |            |                                          |                                                                   | Project Number: |            |                |
| Source of Funds                                                                                                                                                                                                                                                                                      | Fund Title: | Fund No. | Prior Years<br>Expenditure<br>Summary \$: | Current<br>Budget FY<br>2022-23                | FY 2023-24 | FY2024-25                                | FY 2025-26                                                        | FY2026-27       | FY 2027-28 | Project Totals |
| Impact Fees                                                                                                                                                                                                                                                                                          |             |          |                                           |                                                | 2,500,000  |                                          |                                                                   |                 |            | \$2,500,000    |
| <p>Description of Project (200 words or less):</p> <p>Cedar Creek (Blue Sky Development) on Number Two Road has proposed the construction of a wastewater treatment plant on their site, to serve the development and the surrounding area.</p> <p>Costs were based upon estimates by developer.</p> |             |          |                                           |                                                |            |                                          |                                                                   |                 |            |                |
| <p>Justification and Urgency for the Project (When is it required to be complete and why?):</p> <p>This wastewater plant is proposed to serve the western and central areas of Howey-in-the-Hills, being closely located to the Mission Rise/Reserve areas, also on Number Two Road.</p>             |             |          |                                           |                                                |            |                                          |                                                                   |                 |            |                |
| Is It related to other projects? If yes, list them.                                                                                                                                                                                                                                                  |             |          |                                           |                                                |            |                                          |                                                                   |                 |            |                |
| What Department Will Be Responsible For The Project?: Public Works                                                                                                                                                                                                                                   |             |          |                                           |                                                |            | Department Point of Contact Morgan Cates |                                                                   |                 |            |                |
| Planning & Zoning Board Recommendation:                                                                                                                                                                                                                                                              |             |          |                                           | Town Council Approval and Date:                |            |                                          | POC Phone Number:                                                 |                 |            |                |
| Town Manager Recommendation:                                                                                                                                                                                                                                                                         |             |          |                                           |                                                |            |                                          | POC Email: <a href="mailto:mcates@howey.org">mcates@howey.org</a> |                 |            |                |