



Date: August 14, 2023
To: Mayor and Town Council
From: Sean O’Keefe, Town Manager
Re: Consideration and Approval: **Resolution 2023-006 Solid Waste Rates**

Objective:

To establish rates for solid waste services to Town residents in the upcoming fiscal year.

Summary:

The Town is entering the second year of its seven-year term of its current solid waste agreement. A contractually-allowed increase in the cost of the service to the Town of 5.1% was agreed to by Council. For the upcoming year, Council needs to determine whether there will be a passing-through of this cost increase in the fees assessed by the Town. The current monthly rates of \$28.87 and \$32.32 for residential and commercial respectively would be \$30.34 and \$33.97 with a 5.1% rate increase.

Recommended Motions:

The Town Council has the following options:

1. The Town Council motions to approve a rate increase

OR
3. Motion to Deny

Fiscal Impact:

There is a cost to the Town per residence (and per business) for this service, which needs to be covered by the rates set by Town Council.

Staff Recommendation:

Staff recommends approval of a pass-through of the 5.1% rate increase.