

RESOLUTION NO. 2025-019

A RESOLUTION OF THE TOWN OF HOWEY-IN-THE-HILLS, LAKE COUNTY, FLORIDA, AUTHORIZING THE FINAL BUDGET AMENDMENT, AMENDING THE GENERAL FUND, POLICE ADVANCED TRAINING FUND, POLICE IMPACT FEE FUND, AND INFRASTRUCTURE FUND, FOR THE BUDGET YEAR 2024/2025.

WHEREAS, it is hereby found and determined by the Town Council of the Town of Howey-in-the-Hills, Lake County, Florida, that the following budget amendments are necessary for the Fiscal Year October 1, 2024 to September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED, that the above said budget amendments of the Town of Howey-in-the-Hills for the Fiscal Year 2024-2025 are hereby adopted.

1 - General Fund:

511.400	Travel & Per Diem	Increase Expenditures	\$ 1,000.00
512.550	Training/Education/Tuition	Decrease Expenditures	\$ 1,000.00
534.340	Other Contractual Services	Increase Expenditures	\$ 8,000.00
514.310	Legal Fees	Decrease Expenditures	\$ 8,000.00
574.343	Special Events	Increase Expenditures	\$11,000.00
366.990	Donations- Special Events	Increase Revenue	\$11,000.00

120 – Police Advanced Training Fund

521.550	Training/Education/Tuition	Increase Expenditures	\$300.00
389.900	Use of Fund Balance	Increase Revenue	\$300.00

142 – Police Impact Fee Fund

521.650	Cap Outlay- Vehicles	Increase Expenditures	\$22,000.00
389.900	Use of Fund Balance	Increase Revenue	\$22,000.00

150 – Infrastructure Fund

541-630	Cap Outlay – Improvements	Increase Expenditures	\$60,000.00
389.900	Use of Fund Balance	Increase Revenue	\$60,000.00

DONE AND RESOLVED this 24th day of November 2025 by the Town of Howey in the Hills, Florida.

TOWN OF HOWEY-IN-THE-HILLS, FLORIDA
By: its Town Council

Graham Wells, CMC, Mayor

ATTEST:

John Brock, Town Clerk

Council Member ____ moved the passage and adoption of the above and foregoing Resolution. Motion was seconded by Council Member ____ and upon roll call on the motion the vote was as follows:

COUNCIL MEMBER	YEA	NAY
Mayor Wells		
Mayor Pro-Tempore Everline		
Councilor Lannamañ		
Councilor Miles		
Council Arnold		