

CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Brendan Shanahan/John Connet **MEETING DATE:** April 3, 2025

AGENDA SECTION: CONSENT DEPARTMENT: Engineering

TITLE OF ITEM: 7th Avenue Streetscape Project Close-Out – Brendan Shanahan, City Engineer

SUGGESTED MOTION(S):

I move City Council approve the project change orders as described on the attached Change Order Summary and the 7th Avenue Streetscape project amendment 04032025-02 as presented.

SUMMARY:

City staff is working to close out the 7th Avenue Streetscape Project. We have compiled all the final change orders and prepared a final project ordinance amendment. If you review the change orders you can quickly see the complications that were experienced on this project. As City Manager, I have never experienced a downtown streetscape project that was not difficult and frustrating. However, this project was one for the record books. If it could go wrong, it did. Our engineering team did a great job of getting the project to the finish line. The change orders are being funded by project interest income of \$228,903 and additional Powell Bill funding of \$89,797.

BUDGET IMPACT: \$318,700 (budget amendment attached)

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded. Proposed Budget Amendment

ATTACHMENTS:

Change Order Summary

Budget Amendment