

**FISCAL YEAR 2024 - 2025 (FY25)
BUDGET AMENDMENTS AND ADJUSTMENTS**

Completed	Corrected
Proposed	Denied

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
010-1300-523003	Utilities Telephone & Internet	51,000	-	5,200	45,800
010-1010-534000	Non-Capital Equipment	68,601	5,200	-	73,801
060-1008-519200	Contracted Services	253,000	-	19,000	234,000
060-1008-531210	Permits, Licences, Fees	66,000	19,000	-	85,000
010-1002-519200	Contracted Servies	45,922	-	5,000	40,922
010-1002-521001	Supplies & Materials	413	5,000	-	5,413

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Tablets- T-mobile	yes	Adjustment	3/7/2025
Tablets- T-mobile	yes	Adjustment	3/7/2025
MuniLink	yes	Adjustment	3/11/2025
Munilink	yes	Adjustment	3/11/2025
Communicaiton AV	yes	Adjustment	3/19/2025
Communicaiton AV	yes	Adjustment	3/19/2025