

**FISCAL YEAR 2024 - 2025 (FY25)  
BUDGET AMENDMENTS AND ADJUSTMENTS**

Completed	Corrected
Proposed	Denied

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
010-1002-539005	Health & Welfare Expenditures	82,139	-	82,139	-
010-0000-534999	Contingency	137,525	-	42,861	94,664
010-1002-551000	Capital Outlay- Land,Easements,ROW	-	125,000	-	125,000
060-1002-539005	Health & Welfare Expenditures	115,723	-	115,723	-
060-0000-534999	Contingency	97,250	-	9,277	87,973
060-1002-551000	Capital Outlay-Land,Easements,ROW	-	125,000	-	125,000
060-0000-534999	Contingency	87,973	-	18,800	69,173
060-7002-519200	Contracted Services	85,600	18,800	-	104,400
060-7032-555003	Capital Outlay- Plants, Pump Stations	252,000	-	20,000	232,000
060-7032-524030	R&M Trucks	25,000	20,000	-	45,000
060-0000-534999	Contingency	69,173	-	500	68,673
060-7050-519200	Contracted Services	400	500	-	900

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Caporoma Earnest Money	yes	Adjustment	12/10/2024
Call Center	yes	Adjustment	12/11/2024
Call Center	yes	Adjustment	12/11/2024
Engine Replacement	yes	Adjustment	12/23/2024
Engine Replacement	yes	Adjustment	12/23/2024
HR Budget- hiring processes	yes	Adjustment	1/7/2025
HR Budget- hiring processes	yes	Adjustment	1/7/2025