



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 05/05/2022

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: May 2022 Budget Amendments – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 05052022-02, and 05052022-03 as presented.

SUMMARY:

Amendment 05052022-02 increases the grant project fund (301) by \$250,000 to reflect SCIF grant revenues that will be used for improvements in Patton Park on the pedestrian and vehicle bridge.

Amendment 05052022-03 transfers \$25,000 from the stormwater operating budget to the stormwater capital project fund and increases contribution/donation revenue to fund an appropriation of \$49,620 for mud creek area stormwater planning.

BUDGET IMPACT: 05052022-02 - Fund 301: \$250,000 increase.

05052022-03 - Fund 467: \$49,620 increase, Fund 067: \$25,000 decrease.

Is this expenditure approved in the current fiscal year budget?

If no, describe how it will be funded.

ATTACHMENTS:

1. Amendment 05052022-02
2. Amendment 05052022-03