



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 10/01/2026

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: October 2026 Budget Amendments – *Adam Murr, Budget & Eval. Director*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 10012026-01, 10012026-02, 10012026-03, 10012026-04, and 10012026-05 as presented.

SUMMARY:

- **10012026-01.** An FY26 end-of-year amendment in the General Fund and Water and Sewer Fund in preparation for the annual audit process.
- **10012026-02.** An FY26 amendment transferring \$49,000 from the FY25 Vehicle and Equipment Loan Project (#VE025) to the Water and Sewer Operating Fund.
- **10012026-03.** An FY27 amendment increasing police misc. income related to the National Night Out event.
- **10012026-04.** An FY27 amendment to the WWTP Belt Filter Project #25002, increasing the Project to \$370,000 through transfers in from the W&S Capital Reserve Fund and changes in ARPA grant revenue originally included in the WWTP UV Project (#16023) budget.
- **10012026-05.** An FY27 amendment reflecting the acquisition of a Police Department Ford Maverick using existing FY27 Vehicle and Equipment Loan resources. The Maverick will be used by a newly created Civilian Traffic/Crash Investigator position. The estimated cost of the Maverick is \$37,500. The City expects to purchase all 13 police vehicles noted in the VE027 project within the original \$845,850 appropriation.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

Budget Amendments 10012026-01, 10012026-02, 10012026-03, 10012026-04, and 10012026-05.