

| Special Appropriation Requests - Discretionary Funding | | | | Council Recommendations | | | | | | | | | | |
|--|---------------|--|-----------------------|-------------------------|----------------------|-----------------|----------------------|--------------|----------------------|------------------|----------------------|-------------|----------------------|--|
| City Manager Appropriation Target | | \$ 143,500 | | | | | | | | | | | | |
| Organization | FY25 Requests | Notes | Council Appropriation | N/A | Is there a conflict? | Lyndsey Simpson | Is there a conflict? | Barbara Volk | Is there a conflict? | Jennifer Hensley | Is there a conflict? | Jeff Miller | Is there a conflict? | Category |
| Appropriation Available (25% of Budget) | 35,875 | | 375 | 35,875 | | 375 | | 375 | | 375 | | 375 | | |
| Arts Council of Henderson County, Inc. | 17,750 | Provide arts ed. to 200+ students, in Title 1 schools. Renting classroom space, pay art teachers & supplies. | 2,250 | | No | - | Yes | 3,000 | No | 3,000 | No | 3,000 | No | Education, Arts, Culture, & Recreation |
| Blue Ridge Literacy Council- Literacy Connection | 10,000 | Provide tutoring to adults -learning materials: books, workbooks. | 5,075 | | No | 8,300 | No | 4,000 | No | 4,000 | No | 4,000 | No | Education, Arts, Culture, & Recreation |
| Boy's & Girl's Club of Henderson County | 7,000 | Triple Play athletics program and equipment | 2,825 | | No | - | Yes | 1,300 | No | 5,000 | No | 5,000 | No | Education, Arts, Culture, & Recreation |
| Flat Rock Playhouse (Vagabond School) | 15,900 | Funding for Black Box Series Production "The Mountaintop". | 1,125 | | No | 1,000 | No | 1,500 | No | 1,000 | No | 1,000 | No | Education, Arts, Culture, & Recreation |
| Henderson County Education Foundation | 8,547 | Leader in Me Program provides leadership development opportunities for students, educators, and parents/guardians | 3,625 | | No | 4,000 | No | 3,500 | No | 3,500 | No | 3,500 | No | Education, Arts, Culture, & Recreation |
| Hendersonville Community Theatre | 9,690 | Funding will be used for 2024 season productions | 2,250 | | No | 3,000 | No | 2,000 | No | 2,000 | No | 2,000 | No | Education, Arts, Culture, & Recreation |
| Hendersonville Shuffleboard Club | 1,200 | Purchase equipment for recreational opportunities and maintain facilities. | 1,200 | | No | 1,200 | No | 1,200 | No | 1,200 | No | 1,200 | No | Education, Arts, Culture, & Recreation |
| Hendersonville Symphony - Second Series | 5,000 | 3rd and 6th grade orchestra education concerts. | 1,500 | | No | 1,500 | No | 1,500 | No | 1,500 | No | 1,500 | No | Education, Arts, Culture, & Recreation |
| Hendersonville Symphony - Youth Education | 5,000 | Facility and production costs for orchestra grades 9-12. | 1,500 | | No | 1,500 | No | 1,500 | No | 1,500 | No | 1,500 | No | Education, Arts, Culture, & Recreation |
| Mineral & Lapidary Museum | 10,000 | Educational materials for school tours of the museum and museum exhibits. | 2,375 | | No | 2,500 | No | 3,000 | No | 2,000 | No | 2,000 | No | Education, Arts, Culture, & Recreation |
| Team ECCO | 6,000 | Free admission for City residents, employees, and families/children with special learning needs. Educational video production** | 3,000 | | No | 3,000 | No | 3,000 | No | 3,000 | No | 3,000 | No | Education, Arts, Culture, & Recreation |
| The Hope Center of Hendersonville | 15,000 | Will allow 5 members with intellectual and developmental disabilities to attend day program at no cost to the members. | 3,525 | | No | 2,500 | No | 6,000 | No | 2,800 | No | 2,800 | No | Education, Arts, Culture, & Recreation |
| YMCA of Western North Carolina | 7,000 | Site assessment, market analysis, site massing, and capital campaign feasibility study for Hendersonville Facility | 5,250 | | No | 7,000 | No | 4,000 | No | 5,000 | No | 5,000 | No | Education, Arts, Culture, & Recreation |
| Sub-Total | 118,087 | | 35,500 | | | 35,500 | | 35,500 | | 35,500 | | 35,500 | | |
| Appropriation Available (75% of Budget) | 107,625 | | (375) | 107,625 | | 1,125 | | 1,125 | | 1,125 | | 1,125 | | |
| Agribusiness Henderson County (AgHC) | 5,000 | Promote economic growth in agribusiness through recruitment and retention. | 3,750 | | No | 5,000 | No | 5,000 | No | 2,500 | No | 2,500 | No | Life Quality and Economic Services |
| Blue Ridge Community Health Services | 10,000 | Provide 44 medical visits and 33 behavioral health visits for those experiencing homelessness. | 5,625 | | No | 7,500 | No | 5,000 | No | 5,000 | No | 5,000 | No | Life Quality and Economic Services |
| Blue Ridge Humane | 10,000 | Spay/neuter programing for residents of HVL - assists low income families and mitigates stray animal externalities. | 3,125 | | No | - | Yes | 2,500 | No | 5,000 | No | 5,000 | No | Life Quality and Economic Services |
| Children & Family Resource Center | 10,000 | Provide funding for developmental, hearing, and vision screenings for children ages 3-5. | 3,000 | | No | 3,500 | No | 2,500 | No | 3,000 | No | 3,000 | No | Life Quality and Economic Services |
| Henderson County Council on Aging | 19,950 | Full funding would provide 10 city residents home-delivered meals for an entire year. \$10.50/meal*1,900 meals = \$19,950. | 15,000 | | No | 15,000 | No | 15,000 | No | 15,000 | No | 15,000 | No | Life Quality and Economic Services |
| Henderson County Habitat for Humanity | 95,000 | Home repairs for 10 families in Hendersonville | 25,000 | | No | 25,000 | No | 25,000 | No | 25,000 | No | 25,000 | No | Life Quality and Economic Services |
| Henderson County Young Leaders (Camplify) | 15,000 | Funds will be used for a weeklong overnight summer camp for 130 youths 6th-9th grade and 12 Counselors-in-Training | 2,000 | | No | 2,000 | No | 2,000 | No | 2,000 | No | 2,000 | No | Life Quality and Economic Services |
| Interfaith Assistance Ministry - Rent Asst. | 56,000 | Crisis Services = food and housing assistance. | 19,500 | | No | 18,000 | No | 20,000 | No | 20,000 | No | 20,000 | No | Life Quality and Economic Services |
| Medical Loan Closet of Henderson County | 3,000 | Preparation and maintenance on medical equipment offered to in-need members of the community. | 1,250 | | No | 1,000 | No | 1,000 | No | 1,500 | No | 1,500 | No | Life Quality and Economic Services |
| Only Hope WNC | 10,000 | Support of homeless youth including food, clothing, and school supplies. | 3,125 | | No | 3,500 | No | 3,000 | No | 3,000 | No | 3,000 | No | Life Quality and Economic Services |
| Pisgah Legal Services - Domestic Violence | 10,000 | Legal support for victims of domestic violence matched by federal grant from the NC Governor's Crime Commission. | 4,625 | | No | 3,500 | No | 5,000 | No | 5,000 | No | 5,000 | No | Life Quality and Economic Services |
| Safelight, Inc. | 10,000 | Job training program for survivors of interpersonal violence for economic empowerment & independence. | 3,000 | | No | 3,000 | No | 3,000 | No | 3,000 | No | 3,000 | No | Life Quality and Economic Services |
| St. Gerard House | 6,000 | Event support for special needs children and families, including meals, education, and childcare. | 3,000 | | No | 3,000 | No | 3,000 | No | 3,000 | No | 3,000 | No | Life Quality and Economic Services |
| Star Lite | 2,000 | 90 Blessing bags and/or boxes- contains either food or school supplies | 2,000 | | No | 2,000 | No | - | No | - | No | - | No | Life Quality and Economic Services |
| The Mediation Center | 3,000 | Funding for Community Mediation Coordinator. | 1,125 | | No | 500 | No | 2,000 | No | 1,000 | No | 1,000 | No | Life Quality and Economic Services |
| Thrive | 10,000 | Funds will support Coordinated Entry staff to aid residents at risk of losing housing. | 7,500 | | No | 7,500 | No | 7,500 | No | 7,500 | No | 7,500 | No | Life Quality and Economic Services |
| True Ridge | 10,000 | Expanding bilingual edutational and outreach programs, increasing health access and education on Medicaid expansion, support cultural events, and training for legal translation services. | 5,375 | | No | 6,500 | No | 5,000 | No | 5,000 | No | 5,000 | No | Life Quality and Economic Services |
| Sub-Total | 284,950 | | 108,000 | - | | 106,500 | | 106,500 | | 106,500 | | 106,500 | | |
| Total | 403,037 | | 143,500 | \$ - | | \$ 142,000 | | \$ 142,000 | | \$ 142,000 | | \$ 142,000 | | |
| Special Appropriation Requests - Full Funding | | | | | | | | | | | | | | |
| Organization | FY25 Requests | Notes | Council Appropriation | N/A | Is there a conflict? | Lyndsey Simpson | Is there a conflict? | Barbara Volk | Is there a conflict? | Jennifer Hensley | Is there a conflict? | Jeff Miller | Is there a conflict? | Category |
| Henderson County Economic Investment Fund | 50,000 | Economic development support and programming. | 50,000 | | No | 50,000 | No | 50,000 | No | 50,000 | No | 50,000 | No | Full Funding |
| Henderson County Partnership for Econ. Dev. | 25,000 | Economic development support and programming. | 25,000 | | No | 25,000 | No | 25,000 | No | 25,000 | No | 25,000 | No | Full Funding |
| Henderson County Rescue Squad | 15,000 | Aid and assist in case of disaster or accident. | 15,000 | | No | 15,000 | No | 15,000 | No | 15,000 | No | 15,000 | No | Full Funding |
| Interfaith Assistance Ministry | 14,000 | Water bills and water repairs | 14,000 | | No | 14,000 | No | 14,000 | No | 14,000 | No | 14,000 | No | Full Funding |
| Merchant's and Business Association | 2,500 | To provide enhanced quality parades. | 2,500 | | No | 2,500 | No | 2,500 | No | 2,500 | No | 2,500 | No | Full Funding |
| Mills River Partnership | 70,000 | Water quality efforts in the Mills River. | 70,000 | | No | 70,000 | No | 70,000 | No | 70,000 | No | 70,000 | No | Full Funding |
| Total | 176,500 | | 176,500 | | | \$ 176,500 | | \$ 176,500 | | \$ 176,500 | | \$ 176,500 | | |