

FISCAL YEAR 2023 - 2024 (FY24) BUDGET AMENDMENTS			Completed	Corrected	
			Proposed	Denied	
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
060-7002-540001	Special Appropriations	50,000	-	35,000	15,000
060-7050-554001	Capital Outlay- Equip Other Than	-	35,000	-	35,000
060-7002-540001	Special Appropriations	15,000	-	10,000	5,000
060-1001-540001	Special Appropriations	149,000	10,000	-	159,000
010-1010-524020	R&M Equipment	5,000	-	2,300	2,700
010-1010-534000	Non-Capital Equipment	85,000	2,300	-	87,300
010-0000-534999	Contingency	167,750	-	17,345	150,405
010-1525-534000	Non-Capital Equipment	13,600	17,345	-	30,945

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Adjustment for AMI Drive By System- AS	yes	Adjustment	8/13/2024
Adjustment for AMI Drive By System- AS	yes	Adjustment	8/13/2024
Mills River Partnership Increase	yes	Adjustment	8/13/2024
Mills River Partnership Increase	yes	Adjustment	8/13/2024
CH Click Share	yes	Adjustment	8/14/2024
CH Click Share	yes	Adjustment	8/14/2024
Toro Mower Lease	yes	Adjustment	8/22/2024
Toro Mower Lease	yes	Adjustment	8/22/2024