



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 12/07/2023

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: December 2023 Budget Amendments – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 12072023-01 and 12072023-02 as presented.

SUMMARY:

- **12072023-01:** FY24 amendment transferring \$5,000 from fleet supplies and materials to salaries-uniforms/taxable items to provide mechanics with tools for the year, which are considered fringe benefits.
- **12072023-02:** FY24 amendment appropriating \$248,000 W&S Fund (060) fund balance for the use of inventory to complete various water and wastewater projects.

BUDGET IMPACT: Detailed Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

FY24 Amendments 12072023-01 and 12072023-02.