

**CAPITAL PROJECT ORDINANCE FOR
THE EXECUTION, ACQUISITION, CONSTRUCTION, AND INSTALLATION OF THE
FY26 VEHICLE AND EQUIPMENT PROJECT, #VE026**

BE IT ORDAINED by the Governing Board of the City of Hendersonville, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1: The project authorized is a City project described as the FY26 Vehicle and Equipment Project, #VE026.

Section 2: The following amounts are appropriated for the project(s):

Account Codes				Account Description	Total Budget
Fund	Dept.	Account	Project		
410	1300	554002	VE026	C/O-Vehicles (14-47 Marked SUV)	\$66,750
410	1300	554002	VE026	C/O-Vehicles (14-49 Marked SUV)	\$66,750
410	1300	554002	VE026	C/O-Vehicles (14-53 Marked SUV)	\$66,750
410	1300	554002	VE026	C/O-Vehicles (14-54 Marked SUV)	\$66,750
410	1300	554002	VE026	C/O-Vehicles (14-55 Marked SUV)	\$66,750
410	1300	554002	VE026	C/O-Vehicles (14-62 Marked SUV)	\$66,750
410	1502	554002	VE026	C/O-Vehicles (14-78 PW Director)	\$50,000
410	1521	554002	VE026	C/O-Vehicles (14-14 2500 Truck)	\$55,000
410	1525	554002	VE026	C/O-Vehicles (14-58 Quad Cab Truck)	\$55,000
410	1525	554001	VE026	C/O-Equipment (42-04 Tractor)	\$39,500
410	1555	554001	VE026	C/O-Equipment (22-18 Dump Truck)	\$150,000
410	1555	554001	VE026	C/O-Equipment (Mini-Excavator)	\$100,000
460	7002	554002	VE026	C/O-Vehicles	\$150,000
460	7002	554001	VE026	C/O-Equipment (22-12 Dump Truck)	\$110,000
460	7002	554001	VE026	C/O-Equipment (44-17 Excavator)	\$82,000
Total Project Appropriation					\$1,192,000

Section 3: The following revenues are anticipated to be available for the project(s):

Account Codes				Account Description	Total Budget
Fund	Dept.	Account	Project		
410	0000	470010	VE026	Debt Proceeds (FY26 V&E Loan)	(\$850,000)
460	0000	470100	VE026	Transfers In (from 060)	(\$342,000)
Total Project Appropriation					(\$1,192,000)

Section 4: The Finance Director is hereby directed to maintain within the General Fund, Water and Sewer Fund, and Capital Project Funds sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

Section 5: Funds may be advanced from the General Fund and Water and Sewer Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

Section 6: The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

Section 7: The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

Section 8: Copies of this capital project shall be furnished to the City Clerk, Finance Director, and City Manager for direction in carrying out this project.

ADOPTED by the City Council of the City of Hendersonville, North Carolina, on this 5th day of June 2025.

Attest:

Barbara G. Volk, Mayor, City of Hendersonville

Jill Murray, City Clerk

Approved as to form:

Angela S. Beeker, City Attorney