

CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 06/05/2025

AGENDA SECTION: CONSENT DEPARTMENT: Administration

TITLE OF ITEM: June 2025 Budget Amendments – Jennifer Floyd, Management Analyst

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 06052025-0, 06052025-02, and 06052025-03 as presented.

SUMMARY:

06052025-01: An amendment to the Operations Center Energy Efficiency Project, #G2505 - increasing total appropriations by \$2,750 to a total of \$131,678 using a transfer in from the General Fund.

06052025-02: An amendment to Funds 199 and 010, transferring remaining fund balance from projects #00001, #00002, #00003, #00005, and #00011 into the General Fund, increasing total appropriations by \$45, 210. This amendment closes listed projects in the Special Revenue Fund (199).

06052025-03: An amendment to the Downtown Camera Project, #25001 increasing the total appropriation by \$25,000 to a total of \$100,000 using a transfer in from the General Fund.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

1. Budget Amendments 06052025-01 and 06052025-02.