

Special Appropriation Requests - Discretionary Funding													
City Manager Appropriation Target		\$ 155,000											
Organization	FY26 Requests	Council Appropriation	Melinda Lowrance	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Gina Baxter	Is there a conflict?	Category
Appropriation Available (25% of Budget)	38,750	(1,250)	-		-		-		(500)		-		
Arts Council of Henderson County, Inc.	14,135	2,600	2,500	No	3,500	No	2,500	No	2,500	No	2,000	No	Education, Arts, Culture, & Recreation
Blue Ridge Literacy Council- Literacy Connection	10,000	10,000	10,000	No	10,000	No	8,000	No	9,000	No	9,000	No	Education, Arts, Culture, & Recreation
Boy's & Girl's Club of Henderson County	7,000	4,400	7,000	No	-	Yes	5,000	No	5,000	No	5,000	No	Education, Arts, Culture, & Recreation
Flat Rock Playhouse (Vagabond School)	2,050	1,210	1,250	No	2,050	No	750	No	1,000	No	1,000	No	Education, Arts, Culture, & Recreation
Henderson County Education Foundation	4,000	3,200	-	Yes	4,000	No	4,000	No	4,000	No	4,000	No	Education, Arts, Culture, & Recreation
Hendersonville Community Theatre	3,500	2,850	3,500	No	3,500	No	2,500	No	1,750	No	3,000	No	Education, Arts, Culture, & Recreation
Hendersonville Shuffleboard Club	1,250	1,250	250	No	1,250	No	1,250	No	1,250	No	500	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony	6,000	3,100	3,000	No	3,500	No	2,500	No	2,500	No	4,000	No	Education, Arts, Culture, & Recreation
Team ECCO	2,000	1,600	1,000	No	2,000	No	2,000	No	2,000	No	1,000	No	Education, Arts, Culture, & Recreation
The Hope Center of Hendersonville	5,000	4,540	5,000	No	3,700	No	5,000	No	5,000	No	4,000	No	Education, Arts, Culture, & Recreation
YMCA of Western North Carolina	5,250	5,250	5,250	No	5,250	No	5,250	No	5,250	No	5,250	No	Education, Arts, Culture, & Recreation
Sub-Total	60,185	40,000	38,750		38,750		38,750		39,250		38,750		
Appropriation Available (75% of Budget)	116,250	(1,870)	2,000		-		-		-		-		
Agribusiness Henderson County (AgHC)	5,000	1,800	2,000	No	-	No	2,500	No	2,500	No	2,000	No	Life Quality and Economic Services
Blue Ridge Community Health Services	10,000	7,200	10,000	No	5,000	No	6,000	No	5,000	No	10,000	No	Life Quality and Economic Services
Blue Ridge Humane	5,000	2,900	500	No	3,500	No	2,000	No	3,500	No	5,000	No	Life Quality and Economic Services
Children & Family Resource Center	10,000	4,400	2,000	No	5,000	No	7,500	No	7,500	No	-	Yes	Life Quality and Economic Services
Henderson County Council on Aging	21,000	9,100	10,000	No	5,000	No	15,000	No	7,500	No	8,000	No	Life Quality and Economic Services
Henderson County Habitat for Humanity	107,000	44,400	38,000	No	45,000	No	50,000	No	35,000	No	54,000	No	Life Quality and Economic Services
Interfaith Assistance Ministry - Rent Asst.	75,000	20,420	30,250	No	25,850	No	10,000	No	25,000	No	11,000	No	Life Quality and Economic Services
Medical Loan Closet of Henderson County	2,800	2,800	500	No	1,400	No	500	No	1,500	No	750	No	Life Quality and Economic Services
Only Hope WNC	10,000	3,000	3,500	No	3,500	No	2,000	No	2,000	No	4,000	No	Life Quality and Economic Services
Safelight, Inc.	35,000	8,550	10,000	No	10,000	No	7,500	No	10,000	No	5,250	No	Life Quality and Economic Services
St. Gerard House	3,000	1,750	1,000	No	1,000	No	1,750	No	3,000	No	2,000	No	Life Quality and Economic Services
The Mediation Center	1,500	700	500	No	-	No	1,500	No	1,250	No	250	No	Life Quality and Economic Services
Thrive	10,000	6,400	5,000	No	7,500	No	5,000	No	7,500	No	7,000	No	Life Quality and Economic Services
True Ridge	10,000	4,700	3,000	No	3,500	No	5,000	No	5,000	No	7,000	No	Life Quality and Economic Services
Sub-Total	305,300	118,120	116,250		116,250		116,250		116,250		116,250		
Total	365,485	158,120	\$ 155,000		\$ 155,000		\$ 155,000		\$ 155,500		\$ 155,000		
Special Appropriation Requests - Full Funding													
Organization	FY26 Requests	Council Appropriation	Melinda Lowrance	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Gina Baxter	Is there a conflict?	Category
Henderson County Economic Investment Fund	50,000	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Henderson County Partnership for Econ. Dev.	25,000	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Henderson County Rescue Squad	15,000	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Merchant's and Business Association	2,500	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Mills River Partnership	80,000	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Total	172,500	-	\$ -		\$ -		\$ -		\$ -		\$ -		