



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 06/05/2025
AGENDA SECTION: NEW BUSINESS **DEPARTMENT:** Administration
TITLE OF ITEM: FY26 Special Appropriations – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

See Motion Agenda.

SUMMARY:

Each year, Council approves funding for services in partnership with local agencies. This agenda item is for discussion and final decision on fiscal year 2025-2026 (FY26) special appropriation allocations for public services.

BUDGET IMPACT: \$158,120 discretionary funding, \$172,500 full funding

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded. N/A

ATTACHMENTS:

Special Appropriations Summary