

**FISCAL YEAR 2024 - 2025 (FY25)  
BUDGET AMENDMENTS AND ADJUSTMENTS**

Completed	Corrected
Proposed	Denied

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
060-7032-524010	R&M Buildings	50,000	-	4,000	46,000
060-7032-521100	Uniforms	3,000	4,000	-	7,000
010-1400-534000	Non-Capital Equipment	107,900	-	10,000	97,900
010-1010-534000	Non-Capital Equipment	94,601	10,000	-	104,601
010-1555-521040	Construction Repair and Supplies	125,000	-	13,100	111,900
010-1555-519200	Contracted Services	19,000	13,100	-	32,100

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Chad request	yes	Adjustment	2/5/2025
Chad request	yes	Adjustment	2/5/2025
FD Laptops	yes	Adjustment	2/6/2025
FD Laptops	yes	Adjustment	2/6/2025
Guardrails	yes	Adjustment	2/6/2025
Guardrails	yes	Adjustment	2/6/2025