



## CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

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**SUBMITTER:** Adam Murr **MEETING DATE:** 03/06/2025  
**AGENDA SECTION:** CONSENT **DEPARTMENT:** Administration  
**TITLE OF ITEM:** March 2025 Budget Amendments – *Adam Murr, Budget & Eval. Director*

### **SUGGESTED MOTION(S):**

I move City Council adopt the budget amendments 03062025-01, 03062025-02, 03062025-03, and 03062025-04, as presented.

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### **SUMMARY:**

**03062025-01:** An amendment increasing the Northside Project #16019 by \$3,817 through a transfer in from the W&S Operating Fund (060). This increases the total project appropriation to \$6,261,355.

**03062025-02:** An amendment clarifying the Tracey Grove Bridge Project #15929 budget. There is no change to the total project appropriation, this simply clarifies the City Council adopted budget.

**03062025-03:** An amendment increasing the Lower Mud Creek Project #G2306 budget. The increase reflects an additional \$604,625 from the NCLWF. The amendment increases the project appropriation to \$3,732,090.

**03062025-04:** An amendment correcting a clerical issue in the WWTP UV Project #16023 budget. There is no change to the project appropriation.

**BUDGET IMPACT:** Described Above

**Is this expenditure approved in the current fiscal year budget?** No.

**If no, describe how it will be funded.**

### **ATTACHMENTS:**

1. Budget Amendments 03062025-01 through 03062025-04.