

PROJECT BUDGET – NC NEIGHBORHOOD
**Name of Applicant: The City of
Hendersonville**

1. CDBG Grant Amount Requested		\$750,000.00	
2. Other Funds (List here.) Clean Water State Revolving Fund (CWSRF) and Drinking Water State Revolving Fund (DWSRF) Anticipated Funds and Housing Assistance Corporation Single Family Development Cost		\$4,306,625.00	
3. Total Project Resources		\$5,056,625.00	
4. Activity	5. CDBG Costs	6. Other Costs	7. Total Project Costs (Columns 5 + 6 = Column 7)
a. Acquisition			
b. Disposition			
c. Public facilities and improvements			
1. Senior and handicapped centers			
2. Parks, playgrounds and recreation facilities			
3. Neighborhood facilities			
4. Solid waste disposal facilities			
5. Fire protection and equipment			
6. Parking facilities			
7. Public utilities other than water and sewer			
8. [Reserved]			
9. Street improvements			
10. Flood and drainage improvements			
11. Pedestrian improvements	\$500,000.00		\$500,000.00
12. Other public facilities			
13. Public sewer improvements		\$1,819,000.00	\$1,819,000.00
14. Public water improvements		\$812,000.00	\$812,000.00
d. Clearance activities			
e. Public services			
f. Relocation assistance			
g. Construction, rehabilitation and preservation activities			
1. Construction or rehabilitation of commercial and industrial buildings			
3. Rehabilitation of privately-owned dwellings (all rehabilitation of privately-owned dwellings activities should be included on this line item)	\$200,775.00		\$200,775.00
4. Rehabilitation of publicly owned dwellings			
5. Code enforcement			
6. Historic preservation			
h. Development financing			
1. Working capital			
2. Machinery and equipment			
i. Removal of architectural barriers			
j. Other activities		\$1,675,625.00	\$1,675,625.00
SUBTOTAL	\$700,775.00	\$4,306,625.00	\$5,007,400.00
k. Planning (Included in 10% Cap minus Administration not to exceed \$3,500)			
l. Administration (10% cap of total Grant Amount Awarded)	\$49,225.00	-	\$49,225.00
TOTAL	\$750,000.00	\$4,306,625.00	\$5,056,625.00