

BUDGET AMENDMENT

010 & 410

| ACCOUNT NUMBER | DESCRIPTION OF ACCOUNT | INCREASE | DECREASE |
|---|-------------------------|-----------|----------|
| 410-1300-550103-18020-000-000-00000-00000 | Capital Outlay - CIP | 10,429.00 | |
| 410-0000-470100-18020-000-000-00000-00000 | Transfer in from GF | 10,429.00 | |
| FUND 410 | TOTAL REVENUES | 10,429.00 | |
| | TOTAL EXPENDITURES | 10,429.00 | |
| 010-0000-410001-00000-000-000-00000-00000 | Local Sales and Use Tax | 10,429.00 | |
| 010-1002-598901-00000-000-000-00000-00000 | Transfer Out | 10,429.00 | |
| FUND 010 | TOTAL REVENUES | 10,429.00 | |
| | TOTAL EXPENDITURES | 10,429.00 | |

An amendment to increase the authorized budget for change orders by a total of \$10,429.00. These change orders will address structural elements of the building that were missed in the original plans and provide relief from unanticipated water pooling on the south side of the building above the retaining wall. A summary of prior change orders is provided. To this point change orders have been below authorized budget.


 City Manager

 04/27/2021
 Date

 City Clerk

 Date

Approved:

 Date