



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: May 6th, 2021

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: Budget Amendments May 2021 – *Adam Murr, Sr. Analyst*

SUGGESTED MOTION(S):

I move to approve budget amendments 05062021-02 and 05062021-03, as presented.

SUMMARY:

Two budget amendments to appropriate funds for the IT Department and Insurance Proceeds with respective repair accounts. The total General Fund budget increase is \$52,908. The total Water/Sewer Fund increase is \$50,000. The total Environmental Services Fund budget increase is \$14,207.

BUDGET IMPACT: \$117,115

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded. Proposed to be funded through existing revenues and unspent operating and capital funds.

ATTACHMENTS:

Budget Amendment Forms 05062021-02 and 05062021-03.