

**FY 25 Budget****\$ 16,700.00**

<b>Categories</b>	<b>Allocated</b>	<b>Spent</b>	<b>Pending</b>	<b>Remaining Funds</b>	<b>Notes</b>
Hendo EarthFest	\$ 7,000.00			\$ 7,000.00	
Waste Reduction Subcommittee	\$ 3,500.00	\$ 2,594.00		\$ 1,232.00	
Community Outreach/Mayor's Monarch	\$ 500.00			\$ 500.00	
Sustainability Hero Award	\$ 200.00			\$ 200.00	
Bee City Annual fee	\$ 200.00	\$ 200.00		\$ -	
Monarch migration classroom sponsorst	\$ 300.00	\$ 180.00		\$ 120.00	
Pilot stream restoration cost share	\$ 5,000.00			\$ 5,000.00	
BRBC credit	\$ 326.66				
	<b>\$ 17,026.66</b>	<b>\$ 2,974.00</b>	<b>\$ -</b>	<b>\$ 14,052.66</b>	

**Definitions**

Categories - Board approved initiatives

Allocated - Board approved allocation of budget funds across approved initiatives

Spent - Actual funds spent to-date

Pending - Board approved funds to be spent but have not been spent yet

Remaining funds - funds remaining to be spend