

**FISCAL YEAR 2023 - 2024 (FY24)
BUDGET AMENDMENTS**

Completed	Corrected
Proposed	Denied

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
010-1400-554001	CO- Equipment Other Than	39,000	-	7,867	31,133
010-1400-534000	Non-Capital Equipment	97,500	7,867	-	105,367
068-7855-524020	R&M Equipment	9,100	-	3,700	5,400
068-7855-524030	R&M Trucks	53,850	3,700	-	57,550
068-7855-521110	Protective Clothing	5,000	-	1,360	3,640
068-7855-521030	Medical	1,500	-	1,360	140
068-7855-531100	Fuel	70,000	-	2,653	67,347
068-7855-532250	Outreach Program	2,000	-	1,293	707
068-7855-524030	R&M Trucks	57,550	6,666	-	64,216
010-1002-519200	Contracted Services	133,000	-	27,000	106,000
010-1300-519200	Contracted Services	34,650	3,800	-	38,450
010-1300-534000	Non-Capital	74,000	23,200	-	97,200
010-0000-534999	Contingency	48,963		4,000	44,963
010-1002-531700	Liability & Property Insur. And Bonds	25,912	2,000	-	27,912
010-1300-519200	Contracted Services	34,650	2,000	-	36,650
010-1525-553000	Capital Outlay- Land Improvemnts	57,700		5,556	52,144
010-1525-531600	Lease/Rental Equipment	-	5,556	-	5,556
010-1400-519104	Prof Servies- Engineering	22,000		8,000	14,000
010-1400-524020	R&M Equipment	32,300	8,000	-	40,300

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Tablets	yes	adjustment	1/31/2024
Tablets	yes	adjustment	1/31/2024
Street Sweeper Part	yes	adjustment	1/31/2024
Street Sweeper Part	yes	adjustment	1/31/2024
Street Sweeper Part	yes	adjustment	2/1/2024
Street Sweeper Part	yes	adjustment	2/1/2024
Street Sweeper Part	yes	adjustment	2/1/2024
Street Sweeper Part	yes	adjustment	2/1/2024
Street Sweeper Part	yes	adjustment	2/1/2024
PD Zoom Upgrade	yes	adjustment	2/9/2024
PD Zoom Upgrade	yes	adjustment	2/9/2024
PD Zoom Upgrade	yes	adjustment	2/9/2024
Insurance Claims	yes	adjustment	2/9/2024
Insurance Claims	yes	adjustment	2/9/2024
Insurance Claims	yes	adjustment	2/9/2024
Mark- Disc Golf Mulcher	yes	adjustment	2/14/2024
Mark- Disc Golf Mulcher	yes	adjustment	2/14/2024
FD Equipment	yes	adjustment	2/23/2024
FD Equipment	yes	adjustment	2/23/2024