CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr **MEETING DATE:** 03/07/2024

AGENDA SECTION: CONSENT **DEPARTMENT:** Administration

TITLE OF ITEM: March 2024 Budget Amendments – *Adam Murr, Budget Manager*

SUGGESTED MOTION(S):
I move City Council adopt budget amendment 03072024-01, 03072024-02, and 03072024-03 as presented.

SUMMARY:

- **03072024-01**: An amendment adjusting Fire Station and Edwards Park budgets to reflect general conditions costs more accurately from the Construction Manager at Risk.
- **03072024-02:** An amendment increasing the Church St. Sewer project by $20,000 for increases associated with materials costs on the project.
- **03072024-03**: FY24 amendment for Water and Sewer Salaries, totaling $76,000.

BUDGET IMPACT: Detailed Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:
FY24 Amendments 03072024-01, 03072024-02, and 03072024-03.