

**TO MAYOR & COUNCIL**  
**APPROVAL: February 05, 2026**

**FISCAL YEAR 2026**  
**FORM: 02052026-03**

## **BUDGET AMENDMENT**

### **FUND 410**

ACCOUNT NUMBER	DESCRIPTION OF ACCOUNT	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
410-0000-470010-25010	Debt Proceeds (IFC)	850,000	790,000	-	1,640,000
410-1400-550103-25010	Capital Outlay-CIP	850,000	790,000	-	1,640,000
FUND 410	<b>TOTAL REVENUES</b>	850,000	790,000	-	1,640,000
Gov. Capital Project Fund	<b>TOTAL EXPENDITURES</b>	850,000	790,000	-	1,640,000

A budget amendment increasing the Fire Engine 9-5 Replacement Project (#25010) by \$790,000 to a total of \$1,640,000. This increase comes after receiving manufacturer quotes and determining a "quint" apparatus is most suitable to fit fire service needs.

The City Manager and City Clerk certify budget ordinance amendment 02052026-03 was approved by City Council on February 05, 2026.

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City Manager

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Date

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City Clerk

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Date