

TO MAYOR & COUNCIL
APPROVAL: February 05, 2026

FISCAL YEAR 2026
FORM: 02052026-03

BUDGET AMENDMENT

FUND 410

ACCOUNT NUMBER	DESCRIPTION OF ACCOUNT	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
410-0000-470010-25010	Debt Proceeds (IFC)	850,000	790,000	-	1,640,000
410-1400-550103-25010	Capital Outlay-CIP	850,000	790,000	-	1,640,000
FUND 410	TOTAL REVENUES	850,000	790,000	-	1,640,000
Gov. Capital Project Fund	TOTAL EXPENDITURES	850,000	790,000	-	1,640,000
A budget amendment increasing the Fire Engine 9-5 Replacement Project (#25010) by \$790,000 to a total of \$1,640,000. This increase comes after receiving manufacturer quotes and determining a "quint" apparatus is most suitable to fit fire service needs.					

The City Manager and City Clerk certify budget ordinance amendment 02052026-03 was approved by City Council on February 05, 2026.

City Manager

Date

City Clerk

Date