

FY26		FY27 Proposed		
Category	Amount	Category	Amount	Justification
Tree Replacement & Supplies	\$1,500	Tree Replacement & Supplies	\$1,500	Cost of labor increase and can potentially help inventory trees
Arborist Services	\$4,000	Arborist Services	\$10,000	
Publicity	\$300	Publicity	\$300	
Arbor Day	\$500	Arbor Day	\$500	
NeighborWoods	\$8,000	Neighborwoods & tree giveaways	\$9,000	
Pollinator bed maintenace	\$7,500	Pollinator bed maintenace	\$10,000	
Tree Planting on Greenway	\$5,000			
Invasive Species Removal	\$9,500			