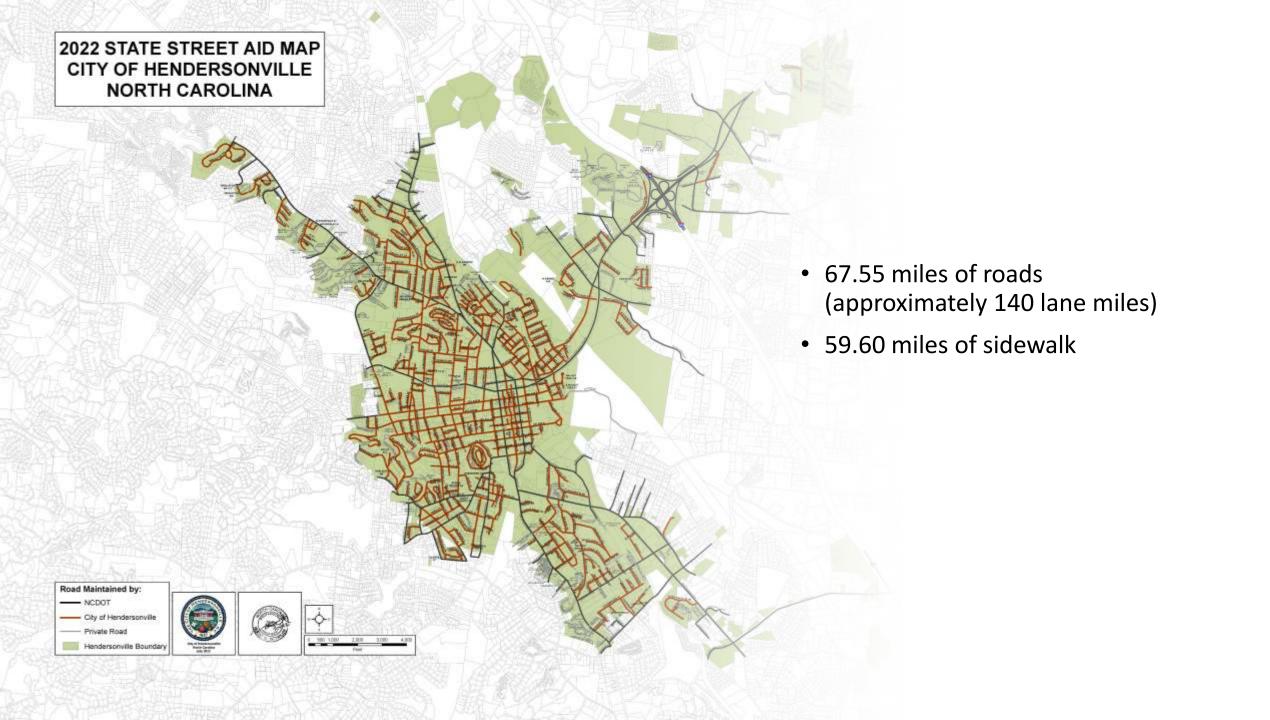
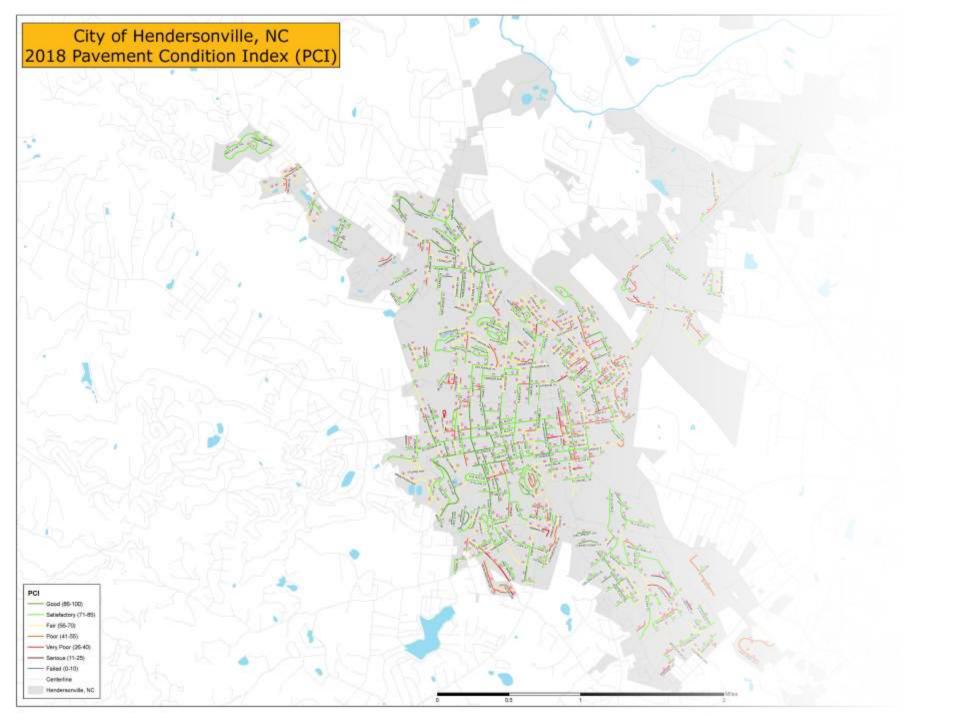
# Street Maintenance Update

5/24/2023





#### 2018 Data:

**Number of Sections** 

888

Total Area (SqFt)

8,462,957.02

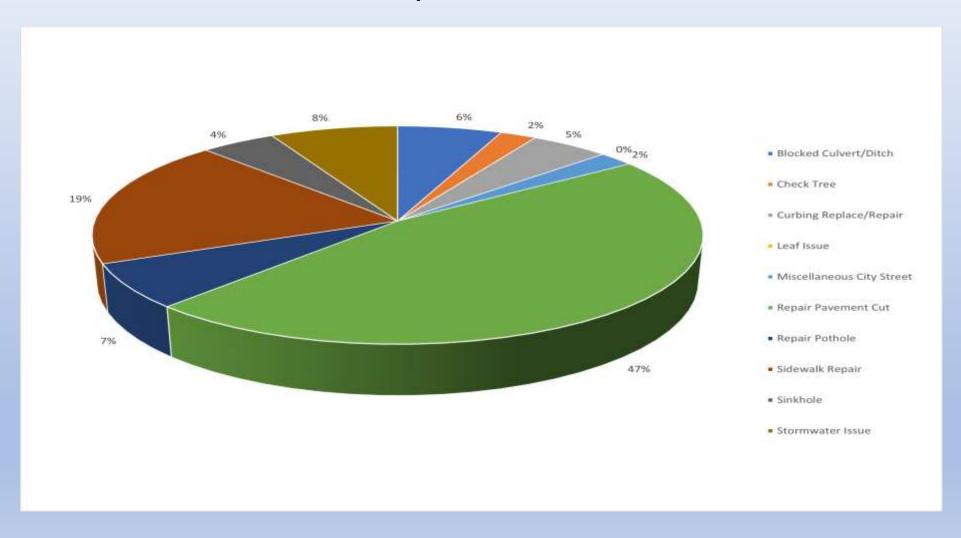
Weighted Average PCI

70.91

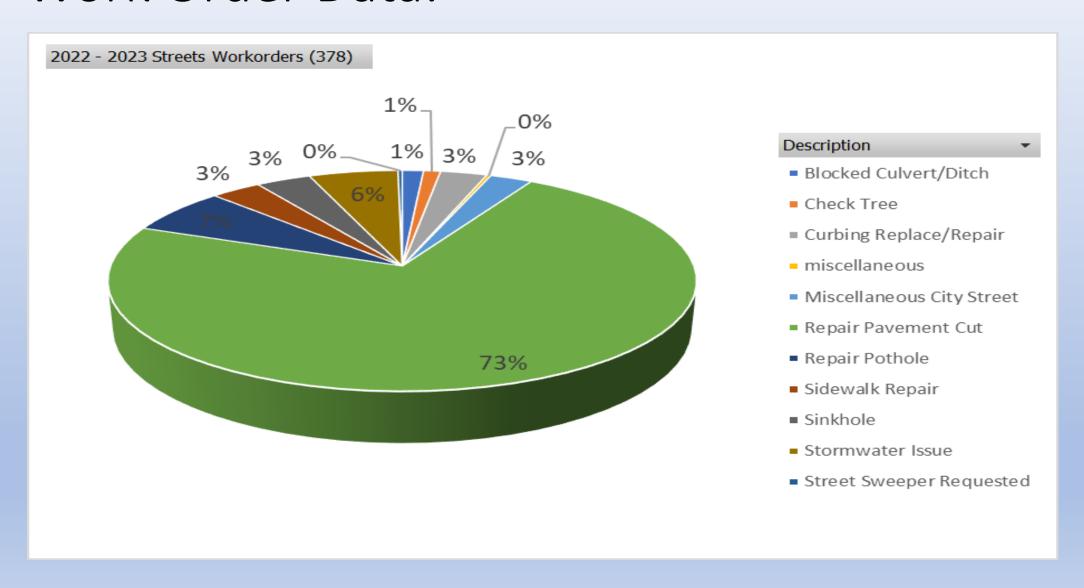
### Resurfacing Goals:

- We are on schedule to repave every street every 21.76 years. Our goal is to repave every street every 20 years.
- We are currently spending about \$600,000 annually on resurfacing (FY 23 - \$467,859 from Powell Bill Fund and \$132,141 from GF. FY 24 - \$460,000 from Powell Bill and \$140,000 from GF.)
- We have \$50,000 in the FY24 budget to complete another Pavement Condition Survey.

## What Do We Spend Our Time On?



### Work Order Data:



### **Utility Cuts:**

- August 2021 we were spending 30% of our time repairing utility cuts.
- Currently, we are spending 47% of our time repairing utility cuts.
- On average, we complete utility cut work orders within ten days.
- We have completed 201 Water and Sewer Utility cuts so far this year.
  (County Wide)
- We have completed 54 other utility cuts Duke, AT&T, Etc. (Inside the City)

### Other Things to Consider:

We complete other work that isn't included in this data such as:

- Emergency Storm Response (Snow and Ice, Flooding, Wind)
- Special Event Water Barricades
- Guard Rail Installation/Repairs
- Bridge Maintenance (Deck and Railing)
- Retaining Wall Maintenance
- Tree Removal
- Service Requests & Complaint Investigations

## NCDOT Paving Update

- Church Street and North Main Street will be resurfaced to Clear Creek this summer.
- King Street will be resurfaced next summer.