

FISCAL YEAR 2024 - 2025 (FY25) BUDGET AMENDMENTS AND ADJUSTMENTS			Completed	Corrected						
			Proposed	Denied						
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET	DESCRIPTION		APPROVED	TYPE	AMENDMENT NUMBER
010-1002-524010	R&M Buildings	1,000	-	413	587	Materials needed for Council overflow area in C		yes	adjustment	10/29/2024
010-1002-521001	Supplies & Materials	-	413	-	413	Materials needed for Council overflow area in C		yes	adjustment	10/29/2024
010-1002-539005	Health and Welfare Expenditures	87,574	-	5,250	82,324	HPD Insurance Claim - NCLM		yes	adjustment	11/5/2024
010-1300-531700	Liab & Prop Ins & Bonds	60,412	5,250	-	65,662	HPD Insurance Claim - NCLM		yes	adjustment	11/5/2024