

TO MAYOR & COUNCIL  
APPROVAL:December 5, 2024

FISCAL YEAR 2025  
FORM: 12052024-04

BUDGET AMENDMENT

FUND 010					
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
010-1400-501010	Salaries-Overtime	270,000		94,294	175,706
010-1400-554001	Capital Outlay- Equipment Other Than	105,000		16,368	88,632
010-1400-501001	Salaries-Regular	-	74,802	-	74,802
010-1400-501013	Halftime	-	4,503	-	4,503
010-1400-502001	Fica Tax Expense	-	5,722	-	5,722
010-1400-502005	Group Med & Life Ins.	-	13,248	-	13,248
010-1400-502050	Retirement Expense	-	10,173	-	10,173
010-1400-502091	Worker's Comp Ins	-	2,214	-	2,214
FUND 010	TOTAL REVENUES	-		-	74,802
	TOTAL EXPENDITURES	375,000	110,662	110,662	375,000
An amendment increasing salaries and benefits in the Fire Department for 3 additional FTEs.					

The City Manager and City Clerk certify budget ordinance amendment was approved by City Council on .

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Date

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Date