

CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd

MEETING DATE: 12/05/2024

AGENDA SECTION: NEW BUSINESS

DEPARTMENT: Administration

TITLE OF ITEM: Fire Department Staffing Budget Amendment– *Jennifer Floyd, Budget & Management Analyst II*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment 12052024-04 as presented.

SUMMARY:

12052024-04: An amendment decreasing overtime by \$94,294, decreasing capital outlay by \$16,368, and increasing salary and benefits by \$110,662 to reflect hiring three additional Firefighter/EMTs.

BUDGET IMPACT: Summarized above.

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

1. Budget Amendment 12052024-04
2. Presentation