

CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd

MEETING DATE: 12/05/2024

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: December 2024 Budget Amendments– *Jennifer Floyd, Budget & Management Analyst II*

SUGGESTED MOTION(S):

I move City Council adopt budget amendments 12052024-01, 12052024-02, 12052024-03 as presented.

SUMMARY:

12052024-01: An amendment increasing the budget for the Ewart Hill Reservoir Project (fund 460, #19025) by \$2,261 to prepare for closing.

12052024-02: An amendment increasing the budget for the Governor's Crime Commission Virtra Project (fund 301, #G2206) by \$9,600 to prepare for closing.

12052024-03: An amendment increasing the budget for the Governor's Crime Safer Schools Project (fund 301, #GC210) by \$185 to prepare for closing

BUDGET IMPACT: Summarized above.

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded. N/A

ATTACHMENTS:

1. Budget Amendments 12052024-01 through 12052024-03