



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Adam Murr

MEETING DATE: 07/02/2026

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: July 2026 Budget Amendments – *Adam Murr, Budget & Eval. Director*

SUGGESTED MOTION(S):

I move City Council adopt budget amendment(s) 07022026-01, 07022026-02, 07022026-03, 07022026-04, 07022026-05, 07022026-06, 07022026-07, and 07022026-08, as presented.

SUMMARY:

- **07022026-01.** An FY27 amendment reflecting a transfer in from the Grey Mill as a revenue source for the housing fund, in place of fund balance appropriations (\$295,874) – no bottom-line change to the funds.
- **07022026-02.** An FY26 amendment reflecting the receipt of an insurance check for a damaged vehicle.
- **07022026-03.** An FY26 amendment reflecting the receipt of an insurance check, used to repair a damaged hydrant and fixed pole from a motor vehicle accident.
- **07022026-04.** An amendment to the Helene project increasing total appropriations to \$16,929,627 for the execution of projects related to Patton and Whitmire and a Cane Creek Waterline Repair.
- **07022026-05.** An amendment to the General Fund for the end of FY26 in preparation for the annual audit process.
- **07022026-06.** An amendment to the Main St. and 7th Ave MSD Funds for the end of FY26 in preparation for the annual audit process.
- **07022026-07.** An amendment to the Water & Sewer Operating Fund for the end of FY26 in preparation for the annual audit process.
- **07022026-08.** An amendment to the Parking Fund, Stormwater Fund, and Environmental Services Fund for the end of FY26 in preparation for the annual audit process.

BUDGET IMPACT: Described Above

Is this expenditure approved in the current fiscal year budget? N/A

If no, describe how it will be funded.

ATTACHMENTS:

Budget Amendments 07022026-01, 07022026-02, 07022026-03, 07022026-04, 07022026-05, 07022026-06, 07022026-07, and 07022026-08