



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Brent Detwiler

MEETING DATE: September 4, 2025

AGENDA SECTION: CONSENT

DEPARTMENT: Water/Sewer

TITLE OF ITEM: Water & Sewer FY26 CIP Amendment – *Brent Detwiler, Assistant City Manager - Public Services*

SUGGESTED MOTION(S):

I move that City Council resolve to approve the Amendment to the Water & Sewer FY26 CIP; as presented and recommended by staff.

SUMMARY:

City staff are working with our consulting teams to identify funding sources for the phased Wastewater Treatment Facility flood mitigation and expansion projects. Project estimates have been refined and the FY26 is proposed to be amended to better reflect the identified projects so that we may apply for funding as it is becoming available. The changes are shown in **red** on the attached CIP document. Please let us know if you have any questions.

BUDGET IMPACT: TBD

Is this expenditure approved in the current fiscal year budget?

If no, describe how it will be funded.

ATTACHMENTS:

Amended Water Sewer FY26 CIP

Resoluton