

Special Appropriation Requests - Discretionary Funding				Council Recommendations											
City Manager Appropriation Target	\$	155,000													
Organization	FY26 Requests	Notes	Council Appropriation	Melinda Lowrance	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Gina Baxter	Is there a conflict?	Category	
Appropriation Available (25% of Budget)	38,750		38,750	38,750		38,750		38,750		38,750		38,750			
Arts Council of Henderson County, Inc.	14,135	Arts in Education Program, Artist in Residency to support art education, small business development.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Blue Ridge Literacy Council- Literacy Connection	10,000	Provide tutoring to adults -learning materials: books, workbooks.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Boy's & Girl's Club of Henderson County	7,000	Triple Play athletics program and equipment	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Flat Rock Playhouse (Vagabond School)	2,050	Playhouse JR Scholarship Fund- 10 additional scholarships to youth residents of Hendersonville	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Henderson County Education Foundation	4,000	Mountain Roots Outdoor Education- 125 students from Bruce Drysdale and Hendersonville Elementary will directly benefit from the program	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Community Theatre	3,500	Funds will provide for 47% of the summer musical material expenses	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Shuffleboard Club	1,250	Purchase equipment for recreational opportunities and maintain facilities.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Hendersonville Symphony	6,000	Edcuation concert and youth arts fair	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Team ECCO	2,000	9 programs at \$ 208.00 per 55 minute program.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
The Hope Center of Hendersonville	5,000	Will allow 5 members with intellectual and developmental disabilities to attend day program at no cost to the members.	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
YMCA of Western North Carolina	5,250	Y Access program for 20 families	-	-	No	-	No	-	No	-	No	-	No	Education, Arts, Culture, & Recreation	
Sub-Total	60,185		-	-		-		-		-		-			
Appropriation Available (75% of Budget)	116,250		116,250	116,250		116,250		116,250		116,250		116,250			
Agribusiness Henderson County (AgHC)	5,000	Promote economic growth in agribusiness through recruitment and retention.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Blue Ridge Community Health Services	10,000	Provide 44 medical visits and 33 behavioral health visits for those experiencing homelessness.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Blue Ridge Humane	5,000	Spay/neuter programing for residents of HVL - assists low income families and mitigates stray animal externalities.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Children & Family Resource Center	10,000	Provide funding for developmental, hearing, and vision screenings for children ages 3-5.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Henderson County Council on Aging	21,000	Home-delivered and congregate meals through the Meals on Wheels program	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Henderson County Habitat for Humanity	107,000	Roof replacements for six homes in the Green Meadows district; placement of sump pumps in ten homes; Helene repairs in two homes; and critical repairs in five homes.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Interfaith Assistance Ministry - Rent Asst.	75,000	Crisis Services = food and housing assistance.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Medical Loan Closet of Henderson County	2,800	2 light wheelchairs in large size and 2 smaller size. total of 4	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Only Hope WNC	10,000	Support of homeless youth including food, clothing, and school supplies.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Safelight, Inc.	35,000	Job training program for survivors of interpersonal violence for economic empowerment & independence.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
St. Gerard House	3,000	Event support for special needs children and families, including meals, education, and childcare.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
The Mediation Center	1,500	Funding for Community Mediation Coordinator.	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Thrive	10,000	Homeless individualized case management services	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
True Ridge	10,000	Direct support and translation services for housing assistance, legal referrals, crisis intervention, and disaster recovery support	-	-	No	-	No	-	No	-	No	-	No	Life Quality and Economic Services	
Sub-Total	305,300		-	-		-		-		-		-			
Total	365,485		-	\$ -		\$ -		\$ -		\$ -		\$ -			
Special Appropriation Requests - Full Funding															
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Henderson County Economic Investment Fund	50,000	Economic development support and programming.	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Henderson County Partnership for Econ. Dev.	25,000	Economic development support and programming.	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Henderson County Rescue Squad	15,000	Aid and assist in case of disaster or accident.	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Interfaith Assistance Ministry	-	Water bills and water repairs	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Merchant's and Business Association	2,500	To provide enhanced quality parades.	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Mills River Partnership	80,000	Water quality efforts in the Mills River.	-	-	No	-	No	-	No	-	No	-	No	Full Funding	
Total	172,500		-	\$ -		\$ -		\$ -		\$ -		\$ -			