



CITY OF HENDERSONVILLE AGENDA ITEM SUMMARY

SUBMITTER: Alex Norwood

MEETING DATE: 04/07/2022

AGENDA SECTION: CONSENT

DEPARTMENT: Administration

TITLE OF ITEM: April 2022 Capital Project Ordinances – *Alex Norwood, Budget Analyst*

SUGGESTED MOTION(S):

I move City Council adopt the capital project ordinance for the CCTV Replacement Project (#22009).

SUMMARY:

General Statute 159-13.2 provides North Carolina local governments the power to grant and maintain capital project ordinances.

The City of Hendersonville has determined the replacement of the CCTV truck used to monitor sewer lines to be a high priority. Due to rising costs and supply issues the creation of this capital project ordinance will allow the city to purchase a replacement truck at the most affordable cost.

BUDGET IMPACT: Fund 460: \$375,000 increase (transfer in) for project 22009
Fund 060: \$375,000 decrease (transfer out)

Is this expenditure approved in the current fiscal year budget?

If no, describe how it will be funded.

ATTACHMENTS:

CCTV Truck Replacement Project, #22009 - Capital Project Ordinance.