

Budget for 2023/2024:

HWY 64 Maintenance	\$15,000	\$0
Tree Replacement & Supplies	\$1,500	\$1500
Arborist Services	\$2,000	\$3000
Publicity	\$3,000	\$3500
Arbor Day	\$250	\$250
NeighborWoods	\$6,000	\$6000
Maintenance of Pollinator Beds at Hands On Museum and Bearcat Loop	\$5,000	\$2500
Maintenance of Pollinator Bed Four Seasons Boulevard (Triangle)	\$5000	\$2500
Maintenance of Pollinator Bed Starbucks Four Seasons Boulevard	\$5,000	\$2500
Tree Planting on Greenway	\$5,000	\$5000
Planting of Pollinator Bed Behind Pump Station Four Seasons Boulevard	\$20,000	
Planting of Pollinator Bed Hwy 64 East		<u>\$40,000</u>
Total Request - \$67,750		

\$15,000

2023-24	\$52750	Proposed	2024-25	\$62,425
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