

**CAPITAL PROJECT ORDINANCE FOR  
THE EXECUTION, ACQUISITION, CONSTRUCTION, AND INSTALLATION OF THE  
FY27 VEHICLE AND EQUIPMENT PROJECT, #VE027**

**BE IT ORDAINED** by the Governing Board of the City of Hendersonville, North Carolina that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

**Section 1:** The project authorized is a City project described as the FY27 Vehicle and Equipment Project, #VE027.

**Section 2:** The following amounts are appropriated for the project(s):

Account Codes				Account Description	Total Budget
Fund	Dept.	Account	Project		
410	1300	554002	VE027	C/O-Vehicles (14-47 Marked SUV)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (14-50, Unmarked)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (14-56, Unmarked)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (14-62, Unmarked)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (15-24, Unmarked)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (15-25, Unmarked)	\$63,605
410	1300	554002	VE027	C/O-Vehicles (15-26, Unmarked)	\$77,370
410	1300	554002	VE027	C/O-Vehicles (14-86, Marked)	\$77,370
410	1300	554002	VE027	C/O-Vehicles (14-94, Marked)	\$77,370
410	1300	554002	VE027	C/O-Vehicles (New Hire 1, Marked)	\$77,370
410	1300	554002	VE027	C/O-Vehicles (New Hire 2, Marked)	\$77,370
410	1300	554002	VE027	C/O-Vehicles (New Hire 3, Marked)	\$77,370
410	1200	554002	VE027	C/O-Vehicles (Code Enforcement)	\$30,000
410	2102	554002	VE027	C/O-Vehicles (Event Van)	\$40,000
410	2102	554001	VE027	C/O-Equipment (Crew Cart/UTV)	\$40,000
410	1523	554002	VE027	C/O-Vehicles (14-30 Truck)	\$55,000
410	1523	554001	VE027	C/O-Equipment (42-10 Tractor)	\$64,500
410	1555	554002	VE027	C/O-Vehicles (22-19 Dump Truck)	\$100,000
460	7002	554002	VE027	C/O-Vehicles	\$150,000
460	7002	554001	VE027	C/O-Equipment (50-03 Skid Steer)	\$90,000
468	7855	554001	VE027	C/O-Equipment (Recycle Truck)	\$250,000

**Total Project Appropriation** **\$1,665,350**

**Section 3:** The following revenues are anticipated to be available for the project(s):

Account Codes				Account Description	Total Budget
Fund	Dept.	Account	Project		
410	0000	470010	VE027	Debt Proceeds (FY27 V&E Loan)	(\$1,175,350)
460	0000	470100	VE027	Transfers In (from 060)	(\$240,000)
468	0000	470010	VE027	Debt Proceeds (FY27 V&E Loan)	(\$250,000)

**Total Project Appropriation** **(\$1,665,350)**

**Section 4:** The Finance Director is hereby directed to maintain within the General Fund, Water and Sewer Fund, Environmental Services Fund, and Capital Project Funds sufficient specific detailed accounting records to satisfy the disclosure requirements of all the contractual agreements, if applicable.

**Section 5:** Funds may be advanced from the General Fund, Water and Sewer Fund, and Environmental Services Fund as necessary for the purpose of making payments as due. Reimbursement requests shall be made in an orderly and timely manner.

**Section 6:** The Finance Director is directed to report, on a quarterly basis, on the financial status of each project element in Section 3 and Section 4.

**Section 7:** The Finance Director is further instructed to include a detailed analysis of past and future revenues and expenses during each annual budget submission made to the Governing Board.

**Section 8:** Copies of this capital project shall be furnished to the City Clerk, Finance Director, and City Manager for direction in carrying out this project.

**ADOPTED** by the City Council of the City of Hendersonville, North Carolina, on this 4<sup>th</sup> day of June 2026.

Attest:

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Barbara G. Volk, Mayor, City of Hendersonville

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Jill Murray, City Clerk

Approved as to form:

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Angela S. Beeker, City Attorney