

**FISCAL YEAR 2025 - 2026 (FY26)
BUDGET AMENDMENTS AND ADJUSTMENTS**

Completed	Corrected
Proposed	Denied

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	EXISTING BUDGET	INCREASE	DECREASE	REVISED BUDGET
010-1560-554001	Capitla Outlay- Equipment Other Than	60,000	-	32,500	27,500
010-1560-521040	Construction & Repair Supplies	7,500	-	7,500	-
010-1560-519200	Contract Services	15,000	40,000	-	55,000
010-1007-531225	Training	30,000	-	1,250	28,750
010-1007-531205	Advertising	12,500	1,250	-	13,750
060-1007-531225	Training	30,000	-	1,250	28,750
060-1007-531205	Advertising	12,500	1,250	-	13,750
010-1535-519200	Contract Services	12,300	-	12,300	-
010-1535-521001	Supplies & Materials	500	-	280	220
010-1502-519200	Contract Services	36,710	12,580	-	49,290
010-1300-531225	Training	68,205	-	1,630	66,575
010-1300-519102	Prof Servies- Legal	17,153	1,630	-	18,783
010-1555-519200	Contracted Services	50,050	-	30,000	20,050
010-1555-554001	Capital Outlay - Equipment	35,000	-	35,000	-
010-1523-553000	Capital Outlay - Land Improvements	-	65,000	-	65,000
010-1300-521010	Office Supplies	17,400	-	5,000	12,400
010-1300-521100	Uniforms	70,550	-	5,000	65,550
010-1300-531210	Permits, Licenses, and Fees	161,013	-	10,000	151,013
010-1300-534000	Non-Capital Equipment	11,616	20,000	-	31,616
010-1200-519200	Contract Services	56,500	-	3,000	53,500
010-1200-532270	Historic Preservations	10,000	3,000	-	13,000
060-7155-555002	Capital Outlay Lines	151,710	-	5,230	146,480
060-7155-519200	Contract Services	60,000	5,230	-	65,230
060-7135-531100	Fuel	18,000	-	520	17,480
060-7135-522001	Chemicals	47,500	520	-	48,020

DESCRIPTION	APPROVED	TYPE	AMENDMENT NUMBER
Safe Streets and Roads	yes	adjustment	5/4/2026
Safe Streets and Roads	yes	adjustment	5/4/2026
Safe Streets and Roads	yes	adjustment	5/4/2026
Job Advertising	yes	adjustment	5/6/2026
Job Advertising	yes	adjustment	5/6/2026
Job Advertising	yes	adjustment	5/6/2026
Job Advertising	yes	adjustment	5/6/2026
PW Director Search	yes	adjustment	5/11/2026
PW Director Search	yes	adjustment	5/11/2026
PW Director Search	yes	adjustment	5/11/2026
Legal Fees	yes	adjustment	5/12/2026
Legal Fees	yes	adjustment	5/12/2026
Main St. Fountain Construction Phase	yes	adjustment	5/18/2026
Main St. Fountain Construction Phase	yes	adjustment	5/18/2026
Main St. Fountain Construction Phase	yes	adjustment	5/18/2026
Less Than Lethal Equipment	yes	adjustment	5/20/2026
Less Than Lethal Equipment	yes	adjustment	5/20/2026
Less Than Lethal Equipment	yes	adjustment	5/20/2026
Less Than Lethal Equipment	yes	adjustment	5/20/2026
HPC Plaque	yes	adjustment	5/21/2026
HPC Plaque	yes	adjustment	5/21/2026
Manhole relining	yes	adjustment	5/21/2026
Manhole relining	yes	adjustment	5/21/2026
WWTP Chemicals	yes	adjustment	5/22/2026
WWTP Chemicals	yes	adjustment	5/22/2026