CITY OF HENDERSONVILLE

AGENDA ITEM SUMMARY

SUBMITTER: Jennifer Floyd **MEETING DATE:** 06/04/2026

AGENDA SECTION: NEW BUSINESS **DEPARTMENT:** Administration

TITLE OF ITEM: FY27 Special Appropriations – *Jennifer Floyd, Management Analyst*

SUGGESTED MOTION(S):

I move City Council approve the Fiscal Year 2026-2027 (FY27) special appropriations allocations as presented.

SUMMARY:
Each year, Council approves funding for services in partnership with local agencies. This agenda item is for discussion and final decision on fiscal year 2026-2027 (FY27) special appropriation allocations for public services.

BUDGET IMPACT: $182,725 discretionary funding, $175,500 full funding

Is this expenditure approved in the current fiscal year budget? No

If no, describe how it will be funded. N/A

ATTACHMENTS:
Special Appropriations Allocations