

Special Appropriation Requests - Discretionary Funding														
City Manager Appropriation Target		\$ 169,000												
Organization	Request Description	FY27 Requests	Council Appropriation	Melinda Lowrance	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Gina Baxter	Is there a conflict?	Category
Appropriation Available (25% of Budget)		42,250	(1,925)											
Arts Council of Henderson County, Inc.	Art on Main Security Costs	6,500	6,200	6,500	No	6,500	No	6,500	No	6,500	No	5,000	No	Education, Arts, Culture, & Recreation
Literacy Connection	Workforce Developmet Program through English Language Acquisition	10,000	9,360	10,000	No	10,000	No	10,000	No	8,800	No	8,000	No	Education, Arts, Culture, & Recreation
Boy's & Girl's Club of Henderson County	Triple Play Program	5,000	2,500	3,000	No	-	Yes	4,000	No	-	No	3,000	No	Education, Arts, Culture, & Recreation
Henderson County Education Foundation	Mountain Roots Outdoor Education / Leader In Me Program	18,700	7,125	-	Yes	800	No	4,000	No	18,700	No	5,000	No	Education, Arts, Culture, & Recreation
Hendersonville Community Theatre	Maintain existing programming/ Adding new education program	15,000	6,100	7,500	No	8,000	No	6,000	No	-	No	9,000	No	Education, Arts, Culture, & Recreation
Hendersonville Shuffleboard Club	Shuffleboard and Various Boardgames	1,200	810	900	No	1,200	No	1,200	No	-	No	750	No	Education, Arts, Culture, & Recreation
Hendersonville Symphony	Education Program / 3rd & 6th Grade Concerts	12,000	3,800	5,000	No	4,000	No	4,000	No	-	No	6,000	No	Education, Arts, Culture, & Recreation
Team ECCO	City Kids Program	3,500	2,410	3,000	No	3,500	No	2,550	No	-	No	3,000	No	Education, Arts, Culture, & Recreation
The Hope Center of Hendersonville	Summer program for children with intellectual and developmental disabilities	3,000	2,635	3,175	No	3,000	No	2,500	No	3,000	No	1,500	No	Education, Arts, Culture, & Recreation
YMCA of Western North Carolina	Y-Access Program	5,250	3,235	3,175	No	5,250	No	1,500	No	5,250	No	1,000	No	Education, Arts, Culture, & Recreation
Sub-Total		80,150	44,175	42,250		42,250		42,250		42,250		42,250		
Appropriation Available (75% of Budget)		126,750	(11,800)											
Agribusiness Henderson County (AgHC)	Local Agriculture Support Programming	8,000	8,000	8,000	No	8,000	No	8,000	No	8,000	No	8,000	No	Life Quality and Economic Services
Blue Ridge Community Health Services	7th Ave Medical Clinic	10,000	4,200	3,500	No	3,500	No	5,000	No	5,000	No	4,000	No	Life Quality and Economic Services
Children & Family Resource Center	PREP (Preschoolers Reaching Educational Potential) Program	15,000	9,000	10,000	No	10,000	No	8,000	No	8,000	No	-	Yes	Life Quality and Economic Services
Aging Partners (formally Council on Aging)	Nutrition Services Program	25,000	16,350	16,000	No	15,750	No	15,000	No	15,000	No	20,000	No	Life Quality and Economic Services
Henderson County Habitat for Humanity	Exterior Home Repairs	75,000	17,400	15,000	No	20,000	No	16,000	No	16,000	No	20,000	No	Life Quality and Economic Services
Interfaith Assistance Ministry	Rent, Food Assistance, Utility Assistance	80,000	32,000	30,000	No	20,000	No	20,000	No	20,000	No	20,000	No	Life Quality and Economic Services
Latino Advocacy Coalition of Henderson County (El Centro)	Bilingual Emergency Preparedness and Communication Program	15,000	8,400	7,000	No	5,000	No	7,500	No	7,500	No	15,000	No	Life Quality and Economic Services
Medical Loan Closet of Henderson County	Medical Equipment Loans	2,000	2,000	2,000	No	2,000	No	2,000	No	2,000	No	2,000	No	Life Quality and Economic Services
Mountain True	Water Quality Monitoring - French Broad River	5,000	4,800	5,000	No	5,000	No	5,000	No	5,000	No	4,000	No	Life Quality and Economic Services
Pisgah Legal Services	Domestic & Sexual Violence Prevention	10,000	7,100	7,000	No	5,000	No	8,750	No	8,750	No	6,000	No	Life Quality and Economic Services
Safelight, Inc.	Expand Job Training Program	15,000	4,000	4,000	No	5,000	No	5,000	No	5,000	No	4,000	No	Life Quality and Economic Services
St. Gerard House	Family Group Night	6,000	4,850	6,000	No	6,000	No	5,000	No	5,000	No	2,250	No	Life Quality and Economic Services
The Mediation Center	Community Mediation	1,500	1,500	1,500	No	1,500	No	1,500	No	1,500	No	1,500	No	Life Quality and Economic Services
Thrive	Housing Case Management	10,000	9,400	7,000	No	10,000	No	10,000	No	10,000	No	10,000	No	Life Quality and Economic Services
True Ridge	Bilingual Support and Resource Referrals	10,000	8,950	4,750	No	10,000	No	10,000	No	10,000	No	10,000	No	Life Quality and Economic Services
Sub-Total		287,500	138,550	126,750		126,750		126,750		126,750		126,750		
Total		367,650	182,725	\$ 169,000		\$ 169,000		\$ 169,000		\$ 169,000		\$ 169,000		
Special Appropriation Requests - Full Funding														
Organization	Request Description	FY27 Requests	Council Appropriation	Melinda Lowrance	Is there a conflict?	Lyndsey Simpson	Is there a conflict?	Barbara Volk	Is there a conflict?	Jennifer Hensley	Is there a conflict?	Gina Baxter	Is there a conflict?	Category
Henderson County Economic Investment Fund		50,000	50,000	50,000	No	50,000	No	50,000	No	50,000	No	50,000	No	Full Funding
Henderson County Partnership for Econ. Dev.		28,000	28,000	28,000	No	28,000	No	28,000	No	28,000	No	28,000	No	Full Funding
Henderson County Rescue Squad		15,000	15,000	15,000	No	15,000	No	15,000	No	15,000	No	15,000	No	Full Funding
Interfaith Assistance Ministries - Utilities Assitance		20,000	-	-	No	-	No	-	No	-	No	-	No	Full Funding
Merchant's and Business Association		2,500	2,500	2,500	No	2,500	No	2,500	No	2,500	No	2,500	No	Full Funding
Mills River Partnership		80,000	80,000	80,000	No	80,000	No	80,000	No	80,000	No	80,000	No	Full Funding
Total		195,500	175,500	\$ 175,500		\$ 175,500		\$ 175,500		\$ 175,500		\$ 175,500		